



2006-2007 Profile of Sioux Falls School District 49-5

201 E 38th St, Sioux Falls, SD 57105-5898

Home County: Minnehaha

Area in Square Miles: 72

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$63,934,754	\$17,141,810	\$10,878,121	\$2,257,206
County	\$1,241,216	\$0	\$0	\$0
State	\$39,356,914	\$463,401	\$8,988,440	\$0
Federal	\$11,861,833	\$205,206	\$4,323,724	\$0
Total	\$116,394,717	\$17,810,417	\$24,190,285	\$2,257,206

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$2,354,012	\$2,423,466
Capital Projects	\$1,022,805	\$9,131,466
Other Special Revenue	\$0	\$0
Enterprise Funds	\$10,543,290	\$10,548,672

Ending Fund Balance

State Aid	
General Aid	\$31,452,312
Special Education	\$8,981,385
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$40,433,697

General	\$21,325,801
Capital Outlay	\$2,367,966
Special Education	\$5,537,309
Pension	\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$67,006,032	\$2,902,945	\$14,485,568	\$1,096,341
PK Instruction	\$1,398,381	\$94,979	\$2,097,392	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$11,088,592	\$29,604	\$2,935,671	\$0
Administration Services	\$10,301,723	\$101,534	\$1,370,980	\$0
Transportation Services	\$2,175,161	\$328,124	\$1,869,505	\$0
Other Support Services	\$15,704,165	\$2,026,542	\$1,514,056	\$0
Community Services	\$5,835	\$0	\$0	\$0
Non-Programmed	\$6,407	\$0	\$75,318	\$1,160,865
Debt Service	\$0	\$8,581,588	\$0	\$0
Co-Curricular	\$3,371,663	\$117,148	\$0	\$0
Total Expenditures	\$111,057,957	\$14,182,464	\$24,348,489	\$2,257,206

2006 Payable 2007 Taxable Valuations

Agricultural	\$26,518,592
Owner Occupied	\$4,271,344,977
Non-Ag Z	\$4,225,343
Other Non-Ag/Utilities	\$3,380,583,200
Total	\$7,682,672,112

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.21
Non-Ag Z	\$4.27
Owner Occupied	\$5.04
Other Non-Ag/Utilities	\$10.80
Special Education	\$1.40
Capital Outlay	\$2.28
Bond Redemption	\$0.30
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	19,821
Fall 2006 K-12 Fall Enrollment	19,820
Open Enrolled Students Rec'd	739
Home School ADM	256.619
Fall 2006 State Aid Fall Enroll.	19,943.87
District Dropout Rate	3.1%
% Eligible for Free/Red. Lunch	31.7%
% Special Needs Students	14.9%
Students Transported	7,129
Student to Staff Ratio	15.1
District Attendance Rate	95.7%
Number of Graduates	1,179

Enrollment

	ADA	ADM
K-8	13,240.564	13,700.915
9-12	5,709.019	6,108.516
Total	18,949.583	19,809.431

Cost per ADM

General Fund Only	\$5,533
Educational Funds*	\$6,586

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$219,153
IDEA Part B	\$4,159,846
Total	\$4,378,999

Special Education Placement Categories

Regular Classroom	1,383
Resource Room	730
Self-Contained Classroom	201
Separate Facility	118
Regular Early Childhood	351
Age 3-5 Special Ed Prg	142
Age 3-5 Other SE Locations	31
Total	2,956

American College Test (ACT)

English	22.4
Math	22.8
Reading	23.1
Science	23.0
Composite Score	23.0
Number Tested	874

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	188
Mental Retardation	212
Hearing Impaired	14
Learning Disabled	865
Multiple Disabilities	342
Orthopedic Impairment	17
Visually Impaired	
Deaf	21
Speech/Language	559
Other Health Impaired	288
Autism	114
Traumatic Brain Injury	15
Developmental Delay	317
Total	2,956

Teaching Staff Data

Average Teacher Salary	\$39,190
Experience Adjusted Salary	\$38,308
Avg Years of Experience	16.3
% with Advanced Degrees	55.4%
Certified Instructional Staff	1,301.9
Classroom Staff	6.5

*No Special Education or ACT data are reported when less than ten students are listed.